

Services for Young People in Elmbridge Commission Performance Summary 2012/13



1 Performance narrative

1.1 Countywide overview

2012/13 has been a year of transition in Services for Young People, during which we have established a range of new commissions and services that prepare and help young people to participate in education, training and employment when they leave school. At the end of March 2013, this new system of services had reduced the number of young people who are NEET (not in education, employment or training) by 12% when compared to the same time last year - a real success for young people in the county.

1.2 Local performance story in Elmbridge

Looking at the county as a whole, Services for Young People has had a successful year, but the reason for this report is to tell the local story of how the different commissions managed by the Commissioning and Development Team have been making a difference to young people in Elmbridge. This means highlighting areas of strength, as well as where we want to develop during 2013/14.

Key achievements for the year

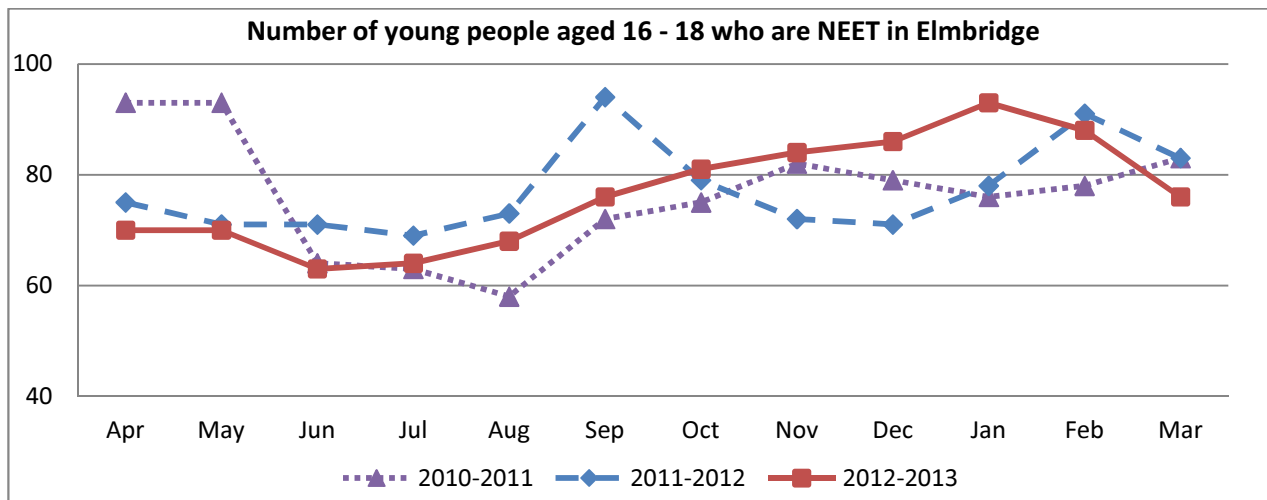
- In March 2013 the number of young people in years 12 to 14 whose current activity was unknown (we had not yet confirmed whether or not they were participating in education, training or employment) had reduced by more than 70% when compared to March 2012. This is a decrease of over 250 young people. This means we can be much more confident that we are working to improve outcomes for all young people who are NEET in the borough.
- Molesey Youth Centre and its satellite, Hersham, delivered a total of 1,245 hours of Centre Based Youth work during 2012/13 compared to 1,160 hours in 2011/12. These two centres are also engaging with 106 young people who are at risk of becoming NEET in the future or have received Youth Restorative Interventions (YRIs), out of a total of 842, nearly 13%.
- 87% of young people who were identified as at risk of becoming NEET in Year 11 have been successfully supported into post-16 education, training and employment.
- 1,562 young people in Elmbridge schools accessed online Information, Advice and Guidance as part of the Youth Engagement Contract.
- Since summer 2012 the Elmbridge Skills Centre has run three courses and supported a total of 17 young people. This puts it well on track to achieve the annual target of 25 young people during the 2012/13 school year.

Key areas for development

- Molesey Youth Centre had achieved Level 1 of the National Youth Agency Quality Mark. Walton Youth Centre is working towards this standard.
- As a result of sustained work, we now have the lowest number of young people in years 12 to 14 whose current activity is not known that has ever been achieved in Elmbridge. We have also improved data sharing with local post-16 learning providers which means we are finding out immediately when people drop out of provision and become NEET. We need to continue to use this knowledge to increase participation during 2013/14.

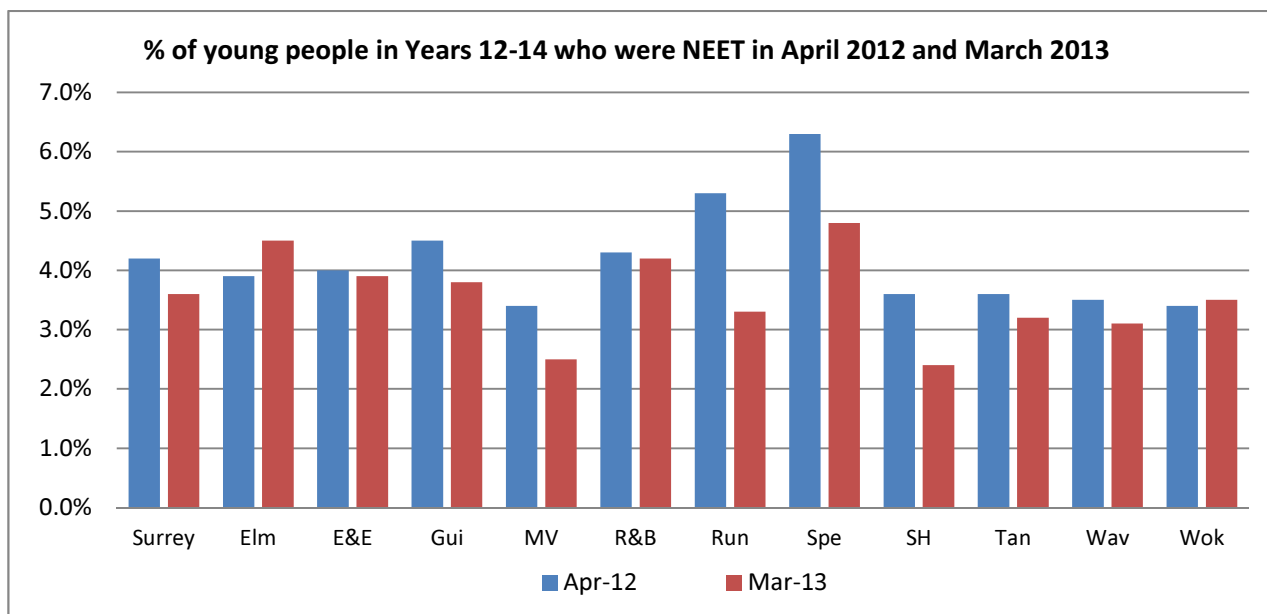
2 Participation for young people in Elmbridge

In March 2013 the number of young people in years 12 to 14 whose current activity was unknown had reduced by more than 70% when compared to March 2012. This is a decrease of over 250 young people. In this context, we ended the year with 7 fewer young people aged 16-18 who were NEET – 76 in March 2013 compared to 83 in March 2012 – a significant achievement.



During the year, at least 87 young people moved from being NEET to participating in education, training and employment in the borough.

87% of young people who were identified as at risk of becoming NEET in Year 11 have been successfully supported into post-16 education, training and employment.



The number of young people in years 12-14 whose current activity was unknown has reduced from 356 in March 2012 to only 97 in March 2013 – 72.5% less.

Five young people who were identified as at risk of becoming NEET have offended between April and December 2012.

3 How have our commissions performed during 2012/13?

Centre Based Youth Work (Total contract value 2012/13 £41,754 plus 7.86 Full-Time Equivalents)

Centre	Hours delivered	Young people engaged	Average attendances per young person	Level 1 of NYA Quality mark achieved?	Young people involved in governance	RONI and YRI young people engaged
Molesey	374	176	10.6	Yes	176	34
Walton	100	72	5.1	No	72	28
Claygate (Satellite)	17	10	2.5	N/A	N/A	1
Hersham (Satellite)	871	666	12.2	N/A	N/A	72
Weybridge (Satellite)	-	-	-	N/A	N/A	-

Local prevention framework

Provider	Contract Value 2012/13 (£)	Young people engaged	Average sessions per young person
The Youth Consortium	117,000	102	5.4

Year 11/12 Transition

Provider	Contract Value 2012/13 (£)	Young people engaged	Young people PETE in January 2013
Working Links	47,000	65	55

Youth Engagement Contract

Provider	Contract Value 2012/13 (£) (pro-rated against 10-19 population)	Young people accessing U-Explore in Elmbridge Schools and post-16 learning providers	Young people accessing other online youth engagement services
Working Links	57,200	1,562	

Youth Small Grants

The £26,000 allocated to Elmbridge Local Committee for Youth Small Grants was allocated across 10 projects to support work with young people across the Borough. A full update on progress so far is provided in Appendix 2 to this report.

Skills Centres

The Elmbridge Skills Centre has now opened and is providing formal training and support to young people who would otherwise be NEET. It is currently based at Walton Youth Centre. Since summer 2012 three courses have run delivering provision to a total of 17 young people and putting us well on target to deliver to 25 young people by the end of the academic year.

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